

**Chamblee First United Methodist
Summary of Revenues & Expenses
July 2019**

	MTD Actual	MTD Budget	YTD Actual	YTD Budget
Revenues				
Tithes and Regular Offerings	\$63,037	\$66,414	\$402,042	\$409,941
Miscellaneous Income	\$9,553	\$8,655	\$72,267	\$60,582
Rental income	\$83	\$1,250	\$7,371	\$8,750
Total Revenues	\$72,672	\$76,347	\$481,673	\$479,476
Expenses				
Conference Apportionments	\$6,806	\$6,806	\$47,645	\$47,645
District Work Fund	\$422	\$422	\$2,953	\$2,953
Missions	\$267	\$875	\$1,867	\$6,126
Program Ministries & Education	\$4,131	\$4,347	\$20,404	\$30,430
Compensation	\$50,143	\$43,481	\$305,023	\$298,650
Local Church Operations	\$11,747	\$13,806	\$85,551	\$96,642
Capital Expenses	\$9,892	\$10,618	\$79,207	\$73,866
Furniture & Equipment Expense	\$200	\$125	\$1,004	\$875
Total Expenses	\$83,608	\$80,481	\$543,654	\$557,187
Net Total	-\$10,936	-\$4,134	-\$61,980	-\$77,711