

**Chamblee First United Methodist
Summary of Revenues & Expenses
January to March 2022**

	March 2022 Actuals	March 2022 Budget	Jan to Mar 2022 Actuals	Jan to Mar 2022 Budget
Revenues				
Tithes and Regular Offerings	\$49,978	\$44,890	\$140,704	\$138,151
Investments & Special Funds	\$0	\$0	\$0	-\$33
Miscellaneous Income	\$7,038	\$10,018	\$21,929	\$27,925
Rental income	\$0	\$833	\$100	\$2,500
Total Revenues	\$57,016	\$55,741	\$162,733	\$168,544
Expenses				
Conference Apportionments	\$6,252	\$6,252	\$18,757	\$18,757
Missions	\$200	\$200	\$1,799	\$926
Program Ministries & Education	\$5,850	\$4,007	\$18,440	\$10,660
Minister and Staff Compensation	\$47,382	\$52,582	\$142,787	\$150,315
Local Church Operations	\$12,161	\$15,182	\$36,913	\$41,389
Capital Expenses	\$10,715	\$12,416	\$36,395	\$32,380
Furniture & Equipment Expense	\$0	\$0	\$0	\$2,000
Total Expenses	\$82,559	\$90,639	\$255,091	\$256,428
Total	-\$25,544	-\$34,898	-\$92,359	-\$87,884

